

Issue Brief – Facilities Management ISF – Fees

NUMBER CFGO-07-06

FY 2007 Current	FY 2007 Adjustments	FY 2007 Proposed	FY 2008 Adjustments	FY 2008 Proposed
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SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Facilities Construction and Management in FY 2007 and FY 2008. Adjustments in **bold** are rate changes; adjustments not bolded are scope changes.

ABC Stores (35 locations)	717,242	17,600	734,842	140,892	875,734
Agriculture	270,100		270,100		270,100
AP & P Freemont Office Building	122,030		122,030	4,500	126,530
Archives	85,765		85,765	50,000	135,765
Brigham City Court	144,400		144,400	25,000	169,400
Brigham City Regional Center	342,651	16,224	358,875		358,875
Calvin Rampton Complex	1,390,800		1,390,800	125,000	1,515,800
Cannon Health	788,158	9,397	797,555	50,000	847,555
Capitol Hill Complex	2,448,600		2,448,600	1,151,400	3,600,000
Cedar City Courts	46,000		46,000		46,000
Cedar City Regional Center	55,508		55,508	5,000	60,508
DAS Surplus Property	35,672		35,672		35,672
DPS Crime Lab	23,840		23,840		23,840
DPS Farmington Public Safety	41,650		41,650	10,000	51,650
Driver License West Valley	46,350		46,350		46,350
Eccles Group Home	6,570		6,570		6,570
Environmental Quality	287,389		287,389	22,000	309,389
Farmington 2nd District Courts	267,185		267,185		267,185
Glendinning Fine Arts Center	45,000		45,000		45,000
Governor's Residence	101,300		101,300		101,300
Heber M. Wells	679,750		679,750		679,750
Human Services Clearfield East	129,322		129,322		129,322
Human Services North Temple	532,103		532,103		532,103
Human Services Vernal	45,317		45,317		45,317
Juvenile Courts 7 th West	59,434		59,434	(17,000)	42,434
Layton Court	80,896		80,896		80,896
Logan 1st District Court	301,870		301,870	(20,000)	281,870
Medical Drive Complex	433,982		433,982		433,982
Moab Regional Center	203,923		203,923	30,077	234,000
Murray Highway Patrol	73,554		73,554	25,000	98,554
Murray Highway Patrol Training and Supply	35,184		35,184		35,184

CAPITAL FACILITIES AND GOVERNMENT OPERATIONS

2007 G.S.

	FY 2007 Current	FY 2007 Adjustments	FY 2007 Proposed	FY 2008 Adjustments	FY 2008 Proposed
National Guard Armories	491,479		491,479	(64,105)	427,374
Natural Resources	626,487		626,487		626,487
Navajo Trust Fund Administration	132,640		132,640		132,640
Office of Rehabilitation Services	144,864		144,864	20,000	164,864
Ogden Court	376,740		376,740	65,000	441,740
Ogden Juvenile Court	149,000		149,000		149,000
Ogden Medical Center	26,563	(26,563)	0		0
Ogden Public Safety	46,518		46,518	9,000	55,518
Ogden Regional Center	515,848		515,848	48,000	563,848
Ogden Regional Center #2	250,906		250,906		250,906
Orem Circuit Court	88,724		88,724		88,724
Orem Public Safety	68,006		68,006		68,006
Orem Region Three UDOT	100,192		100,192		100,192
Provo Court (increased \$25,000 last session)	269,400		269,400	30,000	299,400
Provo Regional Center	530,579		530,579	50,000	580,579
Public Safety Depot Ogden	21,608		21,608		21,608
Richfield Court	54,972		54,972		54,972
Richfield DTS Center	29,100		29,100		29,100
Richfield Regional Center	50,385		50,385		50,385
Rio Grande Depot	288,196		288,196		288,196
Salt Lake Court	1,539,200		1,539,200	130,000	1,669,200
St. George Courts	101,512		101,512	(20,000)	81,512
State Library	205,714		205,714		205,714
State Library State Mail	96,545		96,545		96,545
State Library visually impaired	124,027		124,027		124,027
Statewide Facility Focus	49,314	(9,314)	40,000	4,000	44,000
Taylorsville Center for the Deaf	27,441		27,441		27,441
Taylorsville Office Building	147,531		147,531	10,000	157,531
Tooele Courts	260,678		260,678		260,678
Utah Arts Collection	21,300		21,300		21,300
Utah State Office of Education	316,669		316,669	15,000	331,669
Utah State Tax Commission	738,294		738,294		738,294
Vernal 8th District Court	184,490		184,490	45,000	229,490
Vernal DSPD	16,913		16,913	8,000	24,913
Vernal Juvenile Courts	13,784		13,784		13,784
Vernal Regional Center	53,001		53,001		53,001
West Jordan Courts	487,796		487,796		487,796
West Valley 3rd District Court	45,000	73,350	118,350		118,350

	FY 2007 Current	FY 2007 Adjustments	FY 2007 Proposed	FY 2008 Adjustments	FY 2008 Proposed
WFS 1385 South State	246,818		246,818	22,000	268,818
WFS Administration	509,420		509,420	95,000	604,420
WFS Cedar City	98,743		98,743		98,743
WFS Clearfield/Davis Co.	173,590		173,590	(20,000)	153,590
WFS Logan	89,366		89,366		89,366
WFS Metro Employment Center	177,052		177,052		177,052
WFS Midvale	135,640		135,640		135,640
WFS Ogden	121,304		121,304	15,000	136,304
WFS Provo	119,940		119,940	28,000	147,940
WFS Richfield	36,140		36,140		36,140
WFS South County	166,196		166,196	10,000	176,196
WFS St. George	44,660		44,660		44,660
WFS Temporary Placement Office	21,210		21,210	4,000	25,210
WFS Vernal	38,552		38,552	8,000	46,552
Total Adjustments		<u>80,694</u>		<u>2,113,764</u>	
Total Rate Changes		<u>0</u>		<u>817,472</u>	